

A.J.P.I.S. NEAMT

nr.331/18.01.2023

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
2023APPROB.
Director Executiv,
Mihaela ALUNGULESEI

Nr. crt	Obiectul contractului	Cod CPV	Val. estimata fara TVA	sursa de finantare	Proced.		Data	Data	Capitol, Articol.	Mod. de derulare	resp. de procedura
					aplicata	estimata pt. incep. procedurii	estimata pt. finalizare procedura				
1	Agrafe birou 28 / 50 mm	30197220-4	50	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
2	Banda adeziva	30192700-8	50	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
3	Banda corectoare ,gel corector	30197000-6	30	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
4	Bibliorafi	30199500-5	1900	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
5	Buretiere gel	30197000-6	240	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
6	Capasator ,capse si decapsatoare	30197000-6	200	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
7	Cliboard dublu A4	30192700-8	168	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
8	Creion ,creion mecanic ,radiere	30197000-6	150	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
9	Cub hartie ,cub post-it ,index autoadezive	30197000-6	60	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
10	Cutter mare	30197000-6	90	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
11	Dosare cu sina (carton),dosare incopciat,dosare plastic	30192700-8	460	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
12	Foarfece	30197000-6	68	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
13	Folii protectoare	30197000-6	125	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
14	Hartie copiator A3	30197642-8	200	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
15	Hartie copiator A4	30197642-8	7000	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
16	(fise magazie ,bon consum,foi parcurs,ordine deplasare,condica,registre intrare-iesire s.a.	22800000-8	500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
17	Mape corespondenta	30199500-5	50	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
18	Marker cartoci	30197000-6	100	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
19	Perforator	30192700-8	40	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
20	Pixuri ,pixuri cu ventuza	30192000-1	150	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
21	Plicuri (autoadeziv,DL cu ferestra,plie A4 s.a.)	30199230-1	455	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
22	Rezerva cub hartie ,rezerve creioane	30197000-6	65	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii
23	Rigla 30 cm colorata mata flexibila	30197000-6	120	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online		Comp Achizitii

24	Rola fax	30197000-6	50	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online	Comp Achizitii
25	Sfoara bumbac	30197000-6	154	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online	Comp Achizitii
26	Tavi corespondenta orizontala	30192700-8	60	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online	Comp Achizitii
27	Tus stampila	30197000-6	70	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.01	online	Comp Achizitii
	Total 20.01.01		12605							
28	Clor bidon 5 l	39830000-9	400	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
29	Detartrant	39830000-9	240	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
30	Detergent birofica,agcamuri,vesela,mobila maridasci	39830000-9	700	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
31	Detergent universal	39830000-9	455	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
32	Dezinfectant 4,5% vrac	39830000-9	500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
33	Dezinfectant maini	33741300-9	450	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
34	Galeata cu storcator	39812400-1	120	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
35	Hartie igienica bax	33761000-2	1500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
36	Lavete	39525800-6	218	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
37	Manusi medicinale	18143000-3	200	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
38	Masii chirurgicale de unica folosinta	18143000-3	400	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
39	Mop bumbac	39812400-1	400	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
40	Odorizant baie	39811000-0	200	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
41	Prosop hartie	33763000-6	600	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
42	Saci menajeri	19640000-4	550	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
43	Sapun	33711900-6	450	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
44	Spirit medicinal	15911100-8	180	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.02	online	Comp Achizitii
	Total 20.01.02		7563							
45	Furnizare en. electrica	09310000-5	11930	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.03	offline	Comp Achizitii
46	Furnizare en. termica	09121200-5	20000	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.03	offline	Comp Achizitii
	Total 20.01.03		31930							
47	Servicii apa canal salubritate	90511000-2	700	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.04	offline	Comp Achizitii
48	Apa potabila	65111000-4	1820	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.04	offline	Comp Achizitii
	Total 20.01.04		2520							
49	Carburanti	09100000-0	8400	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.05	online	Comp Achizitii
	Total 20.01.05		8400							

50	Anvelope auto	34351100-3	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.06	online	Comp Achizitii
51	Piese schimb auto	34300000-0	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.06	online	Comp Achizitii
	Total 20.01.06		0							
52	Servicii de telefonie fixa	64211000-8	5900	buget de stat	achiz.directa	01.01.2023	31.12.2023	20.01.08	offline	Comp Achizitii
53	Servicii telefonie mobila	64212000-5	2300	buget de stat	achiz.directa	01.01.2023	31.12.2023	20.01.08	offline	Comp Achizitii
54	Servicii de interconexiune Internet	48220000-6	2500	buget de stat	achiz.directa	01.01.2023	31.12.2023	20.01.08	online	Comp Achizitii
55	Servicii postale	64121100-1	39720	buget de stat	achiz.directa	01.01.2023	31.12.2023	20.01.08	offline	Comp Achizitii
	Total 20.01.08		50420							
56	Servicii informatice	72261000-2	91764	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	offline	Comp Achizitii
57	Servicii de curatenie	90910000-9	34800	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
58	Servicii dezinfectie	90921000-9	500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
59	Servicii mont. sist. alarma	79713000-5	4800	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
60	Servicii rep. fax, copiatoare, imprimante	50323200-7	1500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
61	Servicii arhivistice	79995100-6	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
62	Servicii informatice	72500000-0	10020	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
63	Servicii de spalatorie auto	50112300-6	150	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	offline	Comp Achizitii
64	Servicii intretinere auto	50112200-5	500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
65	Servicii consultanta SSM	71317000-3	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
66	Servicii de verificare si incarcare sting.	50412200-5	250	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
67	Rovina	22453000-0	250	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
68	Servicii locale	90910000-9	500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
69	Cartuse tonere ,cilindri Kyocera,HP55X,Canon,M2040 s.a.	30125100-2	425	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
70	Cuti arhivare	44617000-8	250	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
71	Incarcat cartuse tonere Minolta,Canon,HP,Kyocera s.a	30125110-5	250	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
72	Dispozitiv taere documente	30191400-0	200	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
73	Intretinere calculator PC/Laptop	50312000-5	500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.01.30	online	Comp Achizitii
74	Reparare și întreținere a centralelor termice	45259300-0	0	buget de stat	achiz.directa SEAP	02.01.2023	01.01.2024	20.01.31	online	Comp Achizitii
75	Lucrari sanitare	45232460-4	0	buget de stat	achiz.directa SEAP	03.01.2023	02.01.2024	20.01.32	online	Comp Achizitii
76	Piese si accesorii IT	30237000-9	400	buget de stat	achiz.directa SEAP	04.01.2023	03.01.2024	20.01.33	online	Comp Achizitii
77	Servicii de reparare și întreținere	50000000-5	0	buget de stat	achiz.directa SEAP	05.01.2023	04.01.2024	20.01.34	online	Comp Achizitii
78	Baterii AAA	31440000-2	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii

79	Becuri, tuburi fluorescente	31531000-8	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
80	Prize	31224100-3	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
	Total 20.01.30		147059							
81	Echipament și accesorii pentru computer	30200000-1	4200	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
82	Echipament arhivare	30191100-5	300	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
83	Stingatoare	35111300-8	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
84	Calculator birou	30141200-1	375	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
85	Tastatura PC,mouse	30237460-1	4500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
86	Stick memorie	30234600-4	200	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
87	Switch 8 port	30125110-5	150	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
88	Cabluri si prelungitoare	31224810-3	250	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
89	Stampile	30192153-8	190	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
90	Imprimante	30232150-0	2440	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
91	Monitoare	33195100-4	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
92	Computere PC birou	30213300-8	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.05.30	online	Comp Achizitii
	Total 20.05.30		12605							
93	Pregatire profesionala	80570000-0	0	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.13	online	Comp Achizitii
	Total 20.13		0							
94	Servicii medicina muncii	85147000-6	3500	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.14	online	Comp Achizitii
	Total 20.14		3500							
95	Servicii de asigurare a autovehiculelor	66514110-0	5000	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.30.03	online	Comp Achizitii
	Total 20.30.03		5000							
96	chirii	66514110-0	42016	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.30.04	offline	Comp Achizitii
	Total 20.30.04		42016							
97	Alte cheltuieli cu bunuri si servicii		21008	buget de stat	achiz.directa SEAP	01.01.2023	31.12.2023	20.30.30	offline	Comp Achizitii
	Total 20.30.30		21008							
	Total		344626							

Intocmit:
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